

TRADE UNION FACILITY TIME REPORTING

1 April 2020– 31 March 2021

Table 1 – Relevant Union Officials	
Number of employees who were relevant union officials during the relevant period	Full time equivalent employee number
52	48.7

Table 2 – Percentage of time spent on facility time	
How many employees who were relevant union officials employed during the relevant period spent their working hours on facility time	
Percentage of time	Number of employees
0%	0
1%-50%	52
51%-99%	0
100%	0

Table 3 – Percentage of pay bill spent on facility time	
The percentage of total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period	
Total cost of facility time	32945.71
Total pay bill	463,911,000.00
Percentage of the total pay bill spent on facility time	0.007

Table 4 – Paid trade union activities	
Time spent on paid trade union activities as a percentage of total paid facility time hours	
18.6	