



# University Hospitals Sussex

NHS Foundation Trust

## Freedom of Information Office

C/O Company Secretary  
Worthing Hospital  
Lyndhurst Rd  
Worthing BN11 2DH

27<sup>th</sup> May 2022

### Re: Freedom of Information Request FOI220128

Thank you for your recent request for information under the Freedom of Information (FOI) Act 2000.

We are now in a position to respond to your request.

#### Your request:

We are trying to seek the figures for the Cost Improvement Programme that were delivered for 2021-2022 and to be delivered for 2022-2023. Please fill in attached with the response for the below.

1. Total Cost Improvement Plan (£ millions) 2021-22
2. Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2021-22 (excluding PFI costs, for example)
3. Total Cost Improvement Plan (£ millions) 2022-23
4. Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2022-23 (excluding PFI costs, for example)

#### Our response:

Under Section 1(1)(a) of the Freedom of Information Act (FOIA), the Trust can confirm that it holds information relevant to your request and this has been provided where possible below.

Please note University Hospitals Sussex NHS Foundation Trust was formed on 1 April 2021, with the merger of Brighton and Sussex University Hospitals NHS Trust and Western Sussex Hospitals NHS Foundation Trust.

1. £21.24m
2. £1.7%
3. £44.40m
4. 3.6%



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**If you require clarification or if we can be of any further assistance, please do not hesitate to contact us at:** [UHSussex.foi@nhs.net](mailto:UHSussex.foi@nhs.net)

If after contacting us with any questions or concerns you remain dissatisfied with the outcome of your enquiry, you have the right to appeal. Please email us or write to:

Freedom of Information Office  
C/O Company Secretary  
University Hospitals Sussex NHS Foundation Trust  
Worthing Hospital  
Lyndhurst Rd,  
Worthing BN11 2DH

After we have reviewed your complaint, if you are still not satisfied with the outcome of your appeal you can contact the Information Commissioner's Office. This can be done via their website - <https://ico.org.uk/make-a-complaint/official-information-concerns-report/official-information-concern/> or via telephone - 0303 123 1113.

We hope you are happy with the processing of your request and that you find the information provided helpful.

Yours sincerely,

**Freedom of Information Office  
University Hospitals Sussex NHS Foundation Trust**